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A vibrant, innovative, culturally-inclusive, world-class community.

**MISSION**  
A community working together to achieve an exceptional quality of life.

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**To: Mayor & Members of the City Commission**

**From:** Shawn Sherrouse, City Manager

**Date:** June 26, 2024

**Subject: FY 2025 Budget Workshop**

In conjunction with the development of the Proposed FY 2025 Annual City Budget, a budget workshop is scheduled **Thursday, July 11, 2024, at 8:30 a.m. in Lakeland Electric's 1A and 1B Conference Rooms.** While the budget workshop is open to the public, it is structured to provide interaction between the Mayor & City Commission and Senior Staff, as opposed to the formal Budget Hearings scheduled for 6:00 PM on September 5<sup>th</sup> and 19<sup>th</sup> which will include an opportunity for public comment.

Thursday, July 11<sup>th</sup> – 8:30 a.m. to 4:30 p.m.

Introduction & Overview

- Water Utilities Department
- Operational Budget
- Financial Update
- Discussion, Decisions and Wrap-Up

/jms

xc: Palmer Davis  
Emily Colon  
Rob Hernandez  
Department Heads  
Kelly Koos  
Member of the News Media

If a person decides to appeal any decision made by the City Commission with respect to any matter considered at this meeting, he or she will need a record of the proceedings, and, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this proceeding, or those requiring language assistance (*free of charge*) should contact the City of Lakeland ADA Specialist, Kristin Meador, no later than 48 hours prior to the proceeding, at (863) 834-8444, Email: [ADASpecialist@lakelandgov.net](mailto:ADASpecialist@lakelandgov.net). **If hearing impaired**, please contact the **TDD numbers**: Local – (863) 834-8333 or 1-800-955-8771 (TDD-Telecommunications Device for the Deaf) or the **Florida Relay Service** Number 1-800-955-8770 (VOICE), for assistance.